Energy Efficiency Program Activity by Town

Town Name: AQUINNAH Program Period: 2022

Current Dates: 1/1/2022 - 1/31/2022 Cumulative Dates: 1/1/2022 - 1/31/2022

		Current Period		Cumulative Period				
Program Initiative	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$16,769.72	0.00%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$2,274.31	0.00%
A2c - Residential Retail	906.00	\$3,300.00	1	906.00	\$3,300.00	1	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	906.00	\$3,300.00	1.00	906.00	\$3,300.00	1	\$19,044.03	
Res % of Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	47.45%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$6,345.99	0.00%
IE Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$6,345.99	
IE % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.81%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations — Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$14,742.73	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$14,742.73	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	36.73%	
Total	906.00	\$3,300.00	1	906.00	\$3,300.00	1	\$40,132.75	

^{*}Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month **All information presented is preliminary and subject to change.